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Al servicio  
de las personas  
y las naciones

PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

REVISIÓN "O" DEL PROYECTO

País: Uruguay  
 Número del Proyecto: Award ID: 00046905 / Project ID: 00056097  
 Título del Proyecto: URU/07/002 – Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario

El objetivo de esta revisión es ajustar el presupuesto del año 2018 según los gastos efectivamente contabilizados durante dicho año y transferir el saldo remanente a los siguientes años, sin modificar el total del presupuesto aprobado.

Fondos BID Préstamo No.1795/OC	USD	2015-2017	2018	2019	2020
Presupuesto anterior "O"	1,321,504	1,321,504	0	0	0
Presupuesto revisado "Rephasing"	1,321,504	1,321,504	0	0	0
Variación	0	0	0	0	0
<b>Fondos del Gobierno - Oficina de Planeamiento y Presupuesto</b>	<b>USD</b>	<b>2015-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	11,245,238	9,180,897	995,115	1,069,226	0
Presupuesto revisado "Rephasing"	11,245,238	9,180,897	739,349	668,656	656,335
Variación	0	0	-255,766	-400,570	656,335
<b>Fondos del Gobierno - Ministerio de Economía y Finanzas</b>	<b>USD</b>	<b>2015-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	524,336	524,336	0	0	0
Presupuesto revisado "Rephasing"	524,336	524,336	0	0	0
Variación	0	0	0	0	0
<b>Fondos de SEGIB</b>	<b>USD</b>	<b>2015-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	28,213	28,213	0	0	0
Presupuesto revisado "Rephasing"	28,213	28,213	0	0	0
Variación	0	0	0	0	0
<b>Costos Compartidos al Programa de Cooperación Técnica</b>	<b>USD</b>	<b>2015-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	4,752	4,752	0	0	0
Presupuesto revisado "Rephasing"	4,752	4,752	0	0	0
Variación	0	0	0	0	0
<b>Contribución del PNUD (TRAC)</b>	<b>USD</b>	<b>2015-2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>
Presupuesto anterior "O"	2,210	2,210	0		
Presupuesto revisado "Rephasing"	2,210	2,210	0		
Variación	0	0	0	0	0
<b>TOTAL</b>	<b>13,126,253</b>	<b>11,061,912</b>	<b>739,349</b>	<b>668,656</b>	<b>656,335</b>

### Uruguay

<b>Efecto esperado del MECNUD<sup>1</sup></b>	3.1. Se han fortalecido las capacidades del Estado para la generación de información; la planificación estratégica; el diseño, implementación, monitoreo y evaluación de políticas, promoviendo la transparencia de la gestión y avanzado en el proceso de descentralización mediante el fortalecimiento de los municipios y el fomento de la participación ciudadana.
<b>Efecto esperado del Programa de País</b>	Se han fortalecido las capacidades del gobierno para generar información, diseñar, ejecutar y evaluar políticas; los mecanismos jurídicos e institucionales para asegurar la transparencia y la eficacia de la gestión pública; y la participación ciudadana a nivel nacional y subnacional.
<b>Producto del Programa de País</b>	1. Las instituciones de la administración pública cuentan con herramientas y sistemas de información para planificar, ejecutar y evaluar la asignación del gasto y la inversión pública.
<b>Asociado en la Implementación</b>	Oficina de Planeamiento y Presupuesto

<p>Período del Programa de País: 2016-2020</p> <p>Componente del Programa: Desarrollo democrático basado en la calidad institucional, la descentralización y los derechos humanos</p> <p>Nombre del Proyecto: Apoyo a la ejecución del Programa de mejora de la calidad del gasto y del proceso presupuestario.</p> <p>Identificación del Proyecto: Award Id: 00046905 Project Id: 00056097</p> <p>Fecha de inicio: Abril de 2007 Fecha de término: Diciembre 2020 Acuerdos de Gestión: NEX</p>
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Presupuesto total:	U\$S 13,126,253
<ul style="list-style-type: none"> <li>▪ Gobierno :</li> <li>▪ Recursos regulares TRAC:</li> <li>▪ Otros: (BID Contrato de Préstamo No.1795/OC-UR:</li> <li>▪ 30000 (SEGIB):</li> <li>▪ 11888 (PCS):</li> <li>▪ 30072 (MEF):</li> </ul>	<p>U\$S 11,245,238</p> <p>U\$S 2,210</p> <p>U\$S 1,321,504</p> <p>U\$S 28,213</p> <p>U\$S 4,752</p> <p>U\$S 524,336</p>

Aprobado por:



Programa de las Naciones Unidas para el Desarrollo

Fecha

**Paula Veronelli**  
Oficial a Cargo  
Programa de las Naciones Unidas para el Desarrollo

Montevideo, 19 de diciembre de 2018

Nota No. 220/B/18

Señora Representante Residente del  
Programa de las Naciones Unidas  
para el Desarrollo en Uruguay  
Sra. Mireia Villar Forner  
Presente

**Ref.: Proyecto URU/07/002 "Apoyo al programa de mejora de la calidad del gasto y del proceso presupuestario"**

De mi mayor consideración,

Por intermedio de la presente se solicita la realización de una revisión del Proyecto de la referencia a los efectos de extender el plazo de ejecución del mismo hasta el 31 de diciembre de 2020.

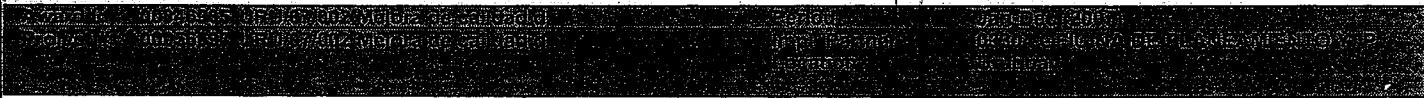
Sin otro particular se despide de Ud. muy atentamente

**PRESIDENCIA DE LA REPUBLICA**  
**Oficina de Planeamiento y Presupuesto**

  
**Cr. Alvaro García**  
**Director**

Selection Criteria :

Business Unit : URY10  
Period : Jan-Dec (2007)  
Selected Award Id : 00046905  
Selected Fund Code : ALL



	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	406,738.57	0.00	406,738.57
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	- 67.15	0.00	- 67.15
76125 - Realized Loss	0.00	111.55	0.00	111.55
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>406,782.97</b>	<b>0.00</b>	<b>406,782.97</b> ✓
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	408,335.89	0.00	408,335.89
71605 - Travel Tickets-International	393.78	3,315.00	0.00	3,708.78
71610 - Travel Tickets-Local	129.94	0.00	0.00	129.94
71615 - Daily Subsistence Allow-Intl	2,830.75	2,773.00	0.00	5,603.75
71620 - Daily Subsistence Allow-Local	521.91	0.00	0.00	521.91
71625 - Daily Subsist Allow-Mtg Partic	0.00	270.00	0.00	270.00
71635 - Travel - Other	0.00	244.50	0.00	244.50
72145 - Svc Co-Training and Educ Serv	0.00	70.76	0.00	70.76
72205 - Office Machinery	0.00	77.38	0.00	77.38
72505 - Stationery & other Office Supp	1,074.84	10,149.75	0.00	11,224.59
72510 - Publications	458.33	3,469.46	0.00	3,927.79
72805 - Acquis of Computer Hardware	176.28	20,579.70	0.00	20,755.98
72810 - Acquis of Computer Software	0.00	381.68	0.00	381.68
72815 - Inform Technology Supplies	263.48	292.69	0.00	556.17
73105 - Rent	0.00	1,073.16	0.00	1,073.16
74210 - Printing and Publications	0.00	256.12	0.00	256.12
74220 - Translation Costs	0.00	561.20	0.00	561.20
74505 - Insurance	0.00	1,336.90	0.00	1,336.90
74510 - Bank Charges	102.48	58.06	0.00	160.54
74525 - Sundry	1,535.23	7,956.78	0.00	9,492.01
75105 - Facilities & Admin - Implement	0.00	30,675.00	0.00	30,675.00
75110 - Facilities & Admin - Services	0.00	13,133.37	0.00	13,133.37
76125 - Realized Loss	0.00	779.19	0.00	779.19
76130 - Unrealized Gain	0.00	- 14.50	0.00	- 14.50
<b>Total for Fund 30071</b>	<b>7,487.02</b>	<b>505,775.09</b>	<b>0.00</b>	<b>513,262.11</b> ✓
<b>Total for Project : 00056097</b>	<b>7,487.02</b>	<b>912,558.06</b>	<b>0.00</b>	<b>920,045.08</b>



Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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UN Development Programme

Report ID: ungl143a

## Combined Delivery Report With Encumbrance

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Award Id: 00046905 URU/07/002 Mejora de calidad d	Period	Jan-Dec (2008)			
Project #: 00056097 URU/07/002 Calidad del Gasto	Impl. Partner	03304 OFICINA DE PLANEAMIENTO Y P			
	Location:	Uruguay			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 11888 (Country Co-Financing CS)</b>					
72205 - Office Machinery	0.00	0.01	0.00	0.00	0.01
72505 - Stationery & other Office Supp	0.00	267.25	0.00	0.00	267.25
72805 - Acquis of Computer Hardware	0.00	352.69	0.00	0.00	352.69
74525 - Sundry	0.00	703.31	0.00	0.00	703.31
75105 - Facilities & Admin - Implement	0.00	46.00	0.00	0.00	46.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,369.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,369.26</b>
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	666,373.01	0.00	0.00	666,373.01
72145 - Svc Co-Training and Educ Serv	0.00	717.30	0.00	0.00	717.30
72505 - Stationery & other Office Supp	0.00	129.70	0.00	0.00	129.70
72510 - Publications	0.00	1,365.14	0.00	0.00	1,365.14
72805 - Acquis of Computer Hardware	0.00	4,731.53	0.00	0.00	4,731.53
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	67.15	0.00	0.00	67.15
76120 - Unrealized Loss	0.00	5,017.23	0.00	0.00	5,017.23
76125 - Realized Loss	0.00	-3,585.51	0.00	0.00	-3,585.51
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>674,815.55</b>	<b>0.00</b>	<b>0.00</b>	<b>674,815.55</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	633,811.59	0.00	0.00	633,811.59
71605 - Travel Tickets-International	2,808.19	33,153.00	0.00	0.00	35,961.19
71610 - Travel Tickets-Local	305.70	0.00	0.00	0.00	305.70
71615 - Daily Subsistence Allow-Intl	6,314.80	12,300.00	0.00	0.00	18,614.80
71620 - Daily Subsistence Allow-Local	1,355.22	0.00	0.00	0.00	1,355.22
71635 - Travel - Other	0.00	2,649.22	0.00	0.00	2,649.22
72140 - Svc Co-Information Technology	0.00	1,228.46	0.00	0.00	1,228.46
72145 - Svc Co-Training and Educ Serv	0.00	10,724.70	0.00	0.00	10,724.70
72205 - Office Machinery	191.49	18,696.94	0.00	0.00	18,888.43
72220 - Furniture	0.00	32,151.14	0.00	0.00	32,151.14
72505 - Stationery & other Office Supp	475.55	4,626.05	0.00	0.00	5,101.60
72510 - Publications	731.28	2,983.83	0.00	0.00	3,715.11
72805 - Acquis of Computer Hardware	0.00	16,665.92	0.00	0.00	16,665.92
72810 - Acquis of Computer Software	0.00	904.34	0.00	0.00	904.34
72815 - Inform Technology Supplies	0.00	99.08	0.00	0.00	99.08
73310 - Maint & Licencing of Software	0.00	17,638.88	0.00	0.00	17,638.88
74210 - Printing and Publications	47.52	4,483.41	0.00	0.00	4,530.93
74220 - Translation Costs	721.00	0.00	0.00	0.00	721.00
74505 - Insurance	0.00	1,615.80	0.00	0.00	1,615.80
74510 - Bank Charges	366.15	0.00	0.00	0.00	366.15
74525 - Sundry	26,223.07	27,817.79	0.00	0.00	54,040.86
75105 - Facilities & Admin - Implement	0.00	54,466.00	0.00	0.00	54,466.00
75110 - Facilities & Admin - Services	0.00	22,977.55	0.00	0.00	22,977.55
76120 - Unrealized Loss	0.00	-3,240.62	0.00	0.00	-3,240.62
76125 - Realized Loss	0.00	123.47	0.00	0.00	123.47
76130 - Unrealized Gain	0.00	-1,205.06	0.00	0.00	-1,205.06
76135 - Realized Gain	0.00	3,394.71	0.00	0.00	3,394.71
<b>Total for Fund 30071</b>	<b>39,539.97</b>	<b>898,066.20</b>	<b>0.00</b>	<b>0.00</b>	<b>937,606.17</b>
<b>Total for Project : 00056097</b>	<b>39,539.97</b>	<b>1,574,251.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,613,790.98</b>
<b>Award Total:</b>	<b>39,539.97</b>	<b>1,574,251.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,613,790.98</b>

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Date : \_\_\_\_\_

**Combined Delivery Report**



**UN Development Programme**  
Report ID: UNGL143

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<b>Award Id:</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period:</b> Jan-Dec (2009)
<b>Project #:</b> 00056097 URU/07/002 Mejora de calidad d	<b>Impl. Partner:</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location:</b> Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 11888 (Country Co-Financing CS)</b>				
74525 - Sundry	0.00	3,383.00	0.00	3,383.00
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>3,383.00</b>	<b>0.00</b>	<b>3,383.00</b>
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	133,692.83	0.00	133,692.83
71635 - Travel - Other	0.00	5,400.00	0.00	5,400.00
74525 - Sundry	0.00	- 1,728.11	0.00	- 1,728.11
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>137,364.72</b>	<b>0.00</b>	<b>137,364.72</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,128,152.45	0.00	1,128,152.45
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	11,105.63	0.00	11,105.63
71610 - Travel Tickets-Local	358.25	0.00	0.00	358.25
71615 - Daily Subsistence Allow-Intl	401.87	2,760.26	0.00	3,162.13
71620 - Daily Subsistence Allow-Local	5,676.24	0.00	0.00	5,676.24
71635 - Travel - Other	0.00	19,331.90	0.00	19,331.90
72140 - Svc Co-Information Technology	0.00	- 584.11	0.00	- 584.11
72145 - Svc Co-Training and Educ Serv	0.00	25,248.00	0.00	25,248.00
72205 - Office Machinery	350.18	12,684.94	0.00	13,035.12
72220 - Furniture	0.00	4,450.43	0.00	4,450.43
72405 - Acquisition of Communic Equip	0.00	585.56	0.00	585.56
72410 - Acquisition of Audio Visual Eq	0.00	3,057.95	0.00	3,057.95
72430 - Postage and Pouch	1.77	0.00	0.00	1.77
72440 - Connectivity Charges	0.00	26,435.08	0.00	26,435.08
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	243.81	3,451.44	0.00	3,695.25
72510 - Publications	0.00	19,156.27	0.00	19,156.27
72805 - Acquis of Computer Hardware	131.55	25,096.52	0.00	25,228.07
72815 - Inform Technology Supplies	1,760.18	36.61	0.00	1,796.79
73115 - Moving Expenses	0.00	593.65	0.00	593.65
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74120 - Capacity Assessment	0.00	2,726.36	0.00	2,726.36
74210 - Printing and Publications	49.42	4,038.83	0.00	4,088.25
74505 - Insurance	0.00	2,405.64	0.00	2,405.64
74510 - Bank Charges	281.45	0.00	0.00	281.45
74525 - Sundry	2,358.97	30,890.68	0.00	33,249.65
75105 - Facilities & Admin - Implement	0.00	59,948.00	0.00	59,948.00
75110 - Facilities & Admin - Services	0.00	25,678.07	0.00	25,678.07
76120 - Unrealized Loss	0.00	117.47	0.00	117.47
76125 - Realized Loss	0.00	1,156.48	0.00	1,156.48
76130 - Unrealized Gain	0.00	- 751.61	0.00	- 751.61
76135 - Realized Gain	0.00	- 332.20	0.00	- 332.20
<b>Total for Fund 30071</b>	<b>11,613.69</b>	<b>1,412,259.30</b>	<b>0.00</b>	<b>1,423,872.99</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
72145 - Svc Co-Training and Educ Serv	0.00	233,561.13	0.00	233,561.13
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>233,561.13</b>	<b>0.00</b>	<b>233,561.13</b>
<b>Total for Project : 00056097</b>	<b>11,613.69</b>	<b>1,786,568.15</b>	<b>0.00</b>	<b>1,798,181.84</b>

<b>Award Total</b>	<b>11,613.69</b>	<b>1,786,568.15</b>	<b>0.00</b>	<b>1,798,181.84</b>
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**Combined Delivery Report**

**UN Development Programme**  
Report ID: UNGL143

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<b>Award Id :</b> 00046905 URU/07/002 Mejora de calidad d	<b>Period :</b> Jan-Dec (2010)
<b>Project # :</b> 00056097 URU/07/002 Mejora de calidad d	<b>Impl. Partner :</b> 03304 OFICINA DE PLANEAMIENTO Y P
	<b>Location :</b> Uruguay

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 30021 (Programme cost sharing - IDB1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	102,540.49	0.00	102,540.49
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>102,540.49</b>	<b>0.00</b>	<b>102,540.49</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,487,383.45	0.00	1,487,383.45
71605 - Travel Tickets-International	0.00	1,610.00	0.00	1,610.00
71610 - Travel Tickets-Local	1,416.85	4,217.63	0.00	5,634.48
71615 - Daily Subsistence Allow-Intl	0.00	1,936.00	0.00	1,936.00
71620 - Daily Subsistence Allow-Local	3,764.01	16,443.81	0.00	20,207.82
72125 - Svc Co-Studies & Research Serv	0.00	2,805.91	0.00	2,805.91
72145 - Svc Co-Training and Educ Serv	0.00	17,945.26	0.00	17,945.26
72205 - Office Machinery	69.37	10,854.55	0.00	10,923.92
72440 - Connectivity Charges	0.00	1,589.71	0.00	1,589.71
72505 - Stationery & other Office Supp	115.01	2,249.04	0.00	2,364.05
72510 - Publications	451.60	2,036.16	0.00	2,487.76
72805 - Acquis of Computer Hardware	208.55	956.19	0.00	1,164.74
72810 - Acquis of Computer Software	0.00	66,388.54	0.00	66,388.54
72815 - Inform Technology Supplies	275.80	3,617.67	0.00	3,893.47
73110 - Custodial & Cleaning Services	1,308.28	7,810.52	0.00	9,118.80
73120 - Utilities	16,501.32	0.00	0.00	16,501.32
73310 - Maint & Licencing of Software	0.00	834.40	0.00	834.40
74110 - Audit Fees	0.00	4,819.00	0.00	4,819.00
74210 - Printing and Publications	706.49	2,426.03	0.00	3,132.52
74505 - Insurance	0.00	2,736.14	0.00	2,736.14
74510 - Bank Charges	318.87	0.00	0.00	318.87
74525 - Sundry	11,229.04	55,606.29	0.00	66,835.33
75105 - Facilities & Admin - Implement	0.00	64,169.00	0.00	64,169.00
75110 - Facilities & Admin - Services	0.00	27,462.68	0.00	27,462.68
76120 - Unrealized Loss	0.00	339.18	0.00	339.18
76125 - Realized Loss	0.00	93.06	0.00	93.06
76130 - Unrealized Gain	0.00	-398.24	0.00	-398.24
76135 - Realized Gain	0.00	-0.18	0.00	-0.18
<b>Total for Fund 30071</b>	<b>36,365.19</b>	<b>1,785,931.80</b>	<b>0.00</b>	<b>1,822,296.99</b>
<b>Total for Project : 00056097</b>	<b>36,365.19</b>	<b>1,888,472.29</b>	<b>0.00</b>	<b>1,924,837.48</b>

<b>Award Total :</b>	<b>36,365.19</b>	<b>1,888,472.29</b>	<b>0.00</b>	<b>1,924,837.48</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report

UN Development Programme  
Report ID: UNGL143

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Run Time: 19-03-2012 15:03:37

Award Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2011)
Project # : 00056097 URU/07/002 Mejora de calidad d	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	992,745.91	0.00	992,745.91
71605 - Travel Tickets-International	0.00	667.00	0.00	667.00
71610 - Travel Tickets-Local	125.48	4,412.92	0.00	4,538.40
71615 - Daily Subsistence Allow-Intl	0.00	2,225.00	0.00	2,225.00
71620 - Daily Subsistence Allow-Local	626.46	13,353.06	0.00	13,979.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,802.21	0.00	1,802.21
71635 - Travel - Other	0.00	525.00	0.00	525.00
72105 - Svc Co-Construction & Engineer	22,695.85	178,545.33	0.00	201,241.18
72125 - Svc Co-Studies & Research Serv	0.00	25,619.30	0.00	25,619.30
72140 - Svc Co-Information Technology	0.00	109,928.00	0.00	109,928.00
72205 - Office Machinery	466.58	12,275.51	0.00	12,742.09
72220 - Furniture	0.00	12,523.01	0.00	12,523.01
72399 - Other Materials and Goods	0.00	3,097.30	0.00	3,097.30
72420 - Land Telephone Charges	0.00	287.10	0.00	287.10
72505 - Stationery & other Office Supp	939.21	300.22	0.00	1,239.43
72510 - Publications	8.54	2,154.02	0.00	2,162.56
72805 - Acquis of Computer Hardware	67.10	81,671.14	0.00	81,738.24
72810 - Acquis of Computer Software	0.00	142,318.33	0.00	142,318.33
72815 - Inform Technology Supplies	87.78	14,040.71	0.00	14,128.49
73110 - Custodial & Cleaning Services	359.79	29,747.02	0.00	30,106.81
73120 - Utilities	10,145.67	0.00	0.00	10,145.67
73305 - Maint & Licencing of Hardware	0.00	101.82	0.00	101.82
73310 - Maint & Licencing of Software	0.00	4,519.49	0.00	4,519.49
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	752.71	8,974.64	0.00	9,727.35
74215 - Promotional Materials and Dist	0.00	20,662.19	0.00	20,662.19
74505 - Insurance	0.00	1,319.95	0.00	1,319.95
74510 - Bank Charges	303.57	0.00	0.00	303.57
74525 - Sundry	24,741.07	31,387.98	0.00	56,129.05
75105 - Facilities & Admin - Implement	0.00	61,601.00	0.00	61,601.00
75110 - Facilities & Admin - Services	0.00	26,393.27	0.00	26,393.27
75705 - Learning costs	269.83	0.00	0.00	269.83
76120 - Unrealized Loss	0.00	543.20	0.00	543.20
76125 - Realized Loss	0.00	214.86	0.00	214.86
76130 - Unrealized Gain	0.00	-1,144.25	0.00	-1,144.25
76135 - Realized Gain	0.00	-0.07	0.00	-0.07
<b>Total for Fund 30071</b>	<b>61,589.64</b>	<b>1,788,668.17</b>	<b>0.00</b>	<b>1,850,257.81</b>

**Total for Project : 00056097**      **61,589.64**      **1,788,668.17**      **0.00**      **1,850,257.81**

<b>Award Total</b>	<b>61,589.64</b>	<b>1,788,668.17</b>	<b>0.00</b>	<b>1,850,257.81</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN  
DP

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

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Run Time: 03-04-2013 17:04:10

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2012)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	140,900.80	0.00	140,900.80
71605 - Travel Tickets-International	0.00	11,059.16	0.00	11,059.16
71610 - Travel Tickets-Local	1,863.13	- 23.23	0.00	1,839.90
71615 - Daily Subsistence Allow-Intl	52.77	11,006.00	0.00	11,058.77
71620 - Daily Subsistence Allow-Local	250.34	730.87	0.00	981.21
71635 - Travel - Other	932.12	468.00	0.00	1,400.12
72105 - Svc Co-Construction & Engineer	8,306.45	84,915.43	0.00	93,221.88
72140 - Svc Co-Information Technology	0.00	388,074.00	0.00	388,074.00
72205 - Office Machinery	1,510.76	1,834.73	0.00	3,345.49
72220 - Furniture	0.00	14,473.22	0.00	14,473.22
72325 - Chemical,Glass,NonMetallic Prd	0.00	5,931.63	0.00	5,931.63
72399 - Other Materials and Goods	49.13	125.31	0.00	174.44
72505 - Stationery & other Office Supp	1,515.36	147.35	0.00	1,662.71
72510 - Publications	74.74	11,551.70	0.00	11,626.44
72805 - Acquis of Computer Hardware	0.00	2,307.53	0.00	2,307.53
72810 - Acquis of Computer Software	0.00	16,583.30	0.00	16,583.30
72815 - Inform Technology Supplies	406.25	3,356.67	0.00	3,762.92
73110 - Custodial & Cleaning Services	0.00	28,161.05	0.00	28,161.05
73120 - Utilities	8,768.56	0.00	0.00	8,768.56
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	326.17	6,615.58	0.00	6,941.75
74215 - Promotional Materials and Dist	0.00	10,938.38	0.00	10,938.38
74505 - Insurance	0.00	525.68	0.00	525.68
74510 - Bank Charges	1,007.11	51.46	0.00	1,058.57
74525 - Sundry	14,237.39	35,780.02	0.00	50,017.41
75105 - Facilities & Admin - Implement	0.00	26,138.77	0.00	26,138.77
75110 - Facilities & Admin - Services	0.00	12,146.62	0.00	12,146.62
75705 - Learning costs	343.44	0.00	0.00	343.44
76120 - Unrealized Loss	0.00	1,381.56	0.00	1,381.56
76125 - Realized Loss	0.00	0.01	0.00	0.01
76130 - Unrealized Gain	0.00	- 2,426.89	0.00	- 2,426.89
76135 - Realized Gain	0.00	- 26.30	0.00	- 26.30

**Total for Fund 30071** 39,643.72 818,584.41 0.00 858,228.13

**Total for Dept : 52601** 39,643.72 818,584.41 0.00 858,228.13

**Total for Output : 00056097** 39,643.72 818,584.41 0.00 858,228.13

**Project Total :** 39,643.72 818,584.41 0.00 858,228.13

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Combined Delivery Report By Project



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DP UN Development Programme  
Report ID: unglcdrp

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Run Time: 11-03-2014 13:03:36

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2013)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30000 (PROGRAMME COST SHARING)

72815 - Inform Technology Supplies	0.00	28,213.00	0.00	28,213.00
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<b>Total for Fund 30000</b>	<b>0.00</b>	<b>28,213.00</b>	<b>0.00</b>	<b>28,213.00</b>
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Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	21,037.81	0.00	21,037.81
71605 - Travel Tickets-International	0.00	1,168.00	0.00	1,168.00
71610 - Travel Tickets-Local	124.61	0.00	0.00	124.61
71615 - Daily Subsistence Allow-Intl	0.00	3,485.00	0.00	3,485.00
71620 - Daily Subsistence Allow-Local	42.46	0.00	0.00	42.46
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00
72140 - Svc Co-Information Technology	0.00	0.00	0.00	0.00
72205 - Office Machinery	117.21	12,936.30	0.00	13,053.51
72220 - Furniture	0.00	-14,473.22	0.00	-14,473.22
72399 - Other Materials and Goods	125.31	16,182.64	0.00	16,307.95
72505 - Stationery & other Office Supp	1,703.79	363.78	0.00	2,067.57
72510 - Publications	271.01	13,577.97	0.00	13,848.98
72805 - Acquis of Computer Hardware	240.01	18,696.06	0.00	18,936.07
72810 - Acquis of Computer Software	0.00	8,774.71	0.00	8,774.71
72815 - Inform Technology Supplies	107.20	1,944.84	0.00	2,052.04
73110 - Custodial & Cleaning Services	0.00	-1,193.96	0.00	-1,193.96
74110 - Audit Fees	0.00	5,856.00	0.00	5,856.00
74210 - Printing and Publications	313.28	16,897.57	0.00	17,210.85
74215 - Promotional Materials and Dist	0.00	5,531.87	0.00	5,531.87
74505 - Insurance	0.00	490.01	0.00	490.01
74510 - Bank Charges	273.30	-51.46	0.00	221.84
74525 - Sundry	14,085.43	10,932.28	0.00	25,017.71
75105 - Facilities & Admin - Implement	0.00	18,791.23	0.00	18,791.23
75110 - Facilities & Admin - Services	0.00	6,886.92	0.00	6,886.92
76120 - Unrealized Loss	0.00	1,080.14	0.00	1,080.14
76125 - Realized Loss	0.00	137.85	0.00	137.85
76130 - Unrealized Gain	0.00	-632.58	0.00	-632.58
76135 - Realized Gain	0.00	-3.81	0.00	-3.81

<b>Total for Fund 30071</b>	<b>17,403.61</b>	<b>148,415.95</b>	<b>0.00</b>	<b>165,819.56</b>
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Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	124,974.56	0.00	124,974.56
72125 - Svc Co-Studies & Research Serv	0.00	89,130.60	0.00	89,130.60
72140 - Svc Co-Information Technology	0.00	46,066.00	0.00	46,066.00
72810 - Acquis of Computer Software	0.00	30,603.84	0.00	30,603.84

<b>Total for Fund 30072</b>	<b>0.00</b>	<b>290,775.00</b>	<b>0.00</b>	<b>290,775.00</b>
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**Combined Delivery Report By Project**

**UN**  
**DP** UN Development Programme  
Report ID: ungidrp

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Run Time: 11-03-2014 13:03:36

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 52601	17,403.61	467,403.95	0.00	484,807.56
Total for Output : 00056097	17,403.61	467,403.95	0.00	484,807.56

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**

UN  
DP UN Development Programme  
Report ID: unglcdrp

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Run Time: 03-03-2015 13:03:40

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period : Jan-Dec (2014)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P
	Location : Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	44.00	0.00	44.00
71305 - Local Consult.-Sht Term-Tech	0.00	148,499.49	0.00	148,499.49
71605 - Travel Tickets-International	213.82	6,719.00	0.00	6,932.82
71610 - Travel Tickets-Local	36.73	0.00	0.00	36.73
71615 - Daily Subsistence Allow-Intl	427.76	4,356.00	0.00	4,783.76
71620 - Daily Subsistence Allow-Local	199.95	0.00	0.00	199.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	800.00	0.00	800.00
72220 - Furniture	0.00	8,849.15	0.00	8,849.15
72399 - Other Materials and Goods	0.00	2,584.69	0.00	2,584.69
72505 - Stationery & other Office Supp	421.72	0.00	0.00	421.72
72510 - Publications	52.01	4,460.22	0.00	4,512.23
72805 - Acquis of Computer Hardware	262.77	0.00	0.00	262.77
72810 - Acquis of Computer Software	0.00	31,622.40	0.00	31,622.40
72815 - Inform Technology Supplies	617.60	-31,622.40	0.00	-31,004.80
73110 - Custodial & Cleaning Services	51.96	0.00	0.00	51.96
73120 - Utilities	9.37	0.00	0.00	9.37
73310 - Maint & Licencing of Software	0.00	953.93	0.00	953.93
74210 - Printing and Publications	0.00	22,775.82	0.00	22,775.82
74505 - Insurance	0.00	685.01	0.00	685.01
74510 - Bank Charges	158.23	0.00	0.00	158.23
74520 - Storage	0.00	3,892.51	0.00	3,892.51
74525 - Sundry	9,675.29	9,530.05	0.00	19,205.34
75105 - Facilities & Admin - Implement	0.00	7,955.00	0.00	7,955.00
75110 - Facilities & Admin - Services	0.00	3,409.36	0.00	3,409.36
76120 - Unrealized Loss	0.00	854.99	0.00	854.99
76130 - Unrealized Gain	0.00	-22.86	0.00	-22.86
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30071</b>	<b>12,127.21</b>	<b>226,346.35</b>	<b>0.00</b>	<b>238,473.56</b>

**Total for Dept : 52601 12,127.21 226,346.35 0.00 238,473.56**

Dept: 52610 (Uruguay - Finance)

Fund : 30071 (Programme Cost Sharing GOV1)

74525 - Sundry	0.00	158.46	0.00	158.46
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>158.46</b>	<b>0.00</b>	<b>158.46</b>

**Total for Dept : 52610 0.00 158.46 0.00 158.46**

**Total for Output : 00056097 12,127.21 226,504.81 0.00 238,632.02**

UN  
DP

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

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Run Time: 05-02-2016 16:02:13

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2015)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	2,537.00	0.00	2,537.00
71205 - Intl Consultants-Sht Term-Tech	0.00	43,388.57	0.00	43,388.57
71305 - Local Consult.-Sht Term-Tech	0.00	59,295.34	0.00	59,295.34
71605 - Travel Tickets-International	372.94	7,638.00	0.00	8,010.94
71610 - Travel Tickets-Local	52.39	0.00	0.00	52.39
71615 - Daily Subsistence Allow-Intl	27.44	7,176.62	0.00	7,204.06
71620 - Daily Subsistence Allow-Local	0.00	479.45	0.00	479.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,246.00	0.00	1,246.00
71635 - Travel - Other	0.00	1,261.61	0.00	1,261.61
72399 - Other Materials and Goods	33.09	0.00	0.00	33.09
72505 - Stationery & other Office Supp	209.71	475.99	0.00	685.70
72510 - Publications	0.00	1,996.73	0.00	1,996.73
72815 - Inform Technology Supplies	312.01	768.98	0.00	1,080.99
73120 - Utilities	190.60	0.00	0.00	190.60
73305 - Maint & Licensing of Hardware	0.00	146.40	0.00	146.40
74210 - Printing and Publications	14.60	37,748.54	0.00	37,763.14
74505 - Insurance	0.00	350.00	0.00	350.00
74510 - Bank Charges	160.78	0.00	0.00	160.78
74520 - Storage	0.00	-3,892.51	0.00	-3,892.51
74525 - Sundry	4,314.80	14,557.94	0.00	18,872.74
74598 - Direct Project Costs - GOE	0.00	1,088.00	0.00	1,088.00
75105 - Facilities & Admin - Implement	0.00	5,527.54	0.00	5,527.54
75710 - Participation of counterparts	0.00	2,300.00	0.00	2,300.00
76120 - Unrealized Loss	0.00	707.17	0.00	707.17
76130 - Unrealized Gain	0.00	-37.00	0.00	-37.00
76135 - Realized Gain	0.00	-68.02	0.00	-68.02

<b>Total for Fund 30071</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
<b>Total for Dept : 52601</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
<b>Total for Output : 00056097</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>

<b>Project Total :</b>	<b>5,688.36</b>	<b>184,692.35</b>	<b>0.00</b>	<b>190,380.71</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2016)
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	1,460.00	0.00	1,460.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	750.00	0.00	750.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>2,210.00</b>	<b>0.00</b>	<b>2,210.00</b>
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Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	4,334.45	0.00	4,334.45
71305 - Local Consult.-Sht Term-Tech	0.00	262,961.42	0.00	262,961.42
71605 - Travel Tickets-International	0.00	3,903.00	0.00	3,903.00
71615 - Daily Subsistence Allow-Intl	0.00	7,328.00	0.00	7,328.00
71620 - Daily Subsistence Allow-Local	157.00	1,658.95	0.00	1,815.95
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 750.00	0.00	- 750.00
71635 - Travel - Other	0.00	636.21	0.00	636.21
72145 - Svc Co-Training and Educ Serv	519.42	0.00	0.00	519.42
72205 - Office Machinery	0.00	11,759.58	0.00	11,759.58
72505 - Stationery & other Office Supp	13.76	0.00	0.00	13.76
72815 - Inform Technology Supplies	6.85	0.00	0.00	6.85
73107 - Rent - Meeting Rooms	0.00	5,526.60	0.00	5,526.60
73305 - Maint & Licensing of Hardware	0.00	688.17	0.00	688.17
74210 - Printing and Publications	36.74	5,640.85	0.00	5,677.59
74505 - Insurance	52.14	609.00	0.00	661.14
74510 - Bank Charges	175.55	0.00	0.00	175.55
74525 - Sundry	1,807.03	3,934.85	0.00	5,741.88
74598 - Direct Project Costs - GOE	0.00	1,857.63	0.00	1,857.63
75105 - Facilities & Admin - Implement	0.00	9,475.70	0.00	9,475.70
75705 - Learning costs	0.00	3,000.00	0.00	3,000.00
76120 - Unrealized Loss	0.00	585.83	0.00	585.83
76130 - Unrealized Gain	0.00	- 542.73	0.00	- 542.73
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

<b>Total for Fund 30071</b>	<b>2,768.49</b>	<b>322,607.50</b>	<b>0.00</b>	<b>325,375.99</b>
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<b>Total for Dept : 52601</b>	<b>2,768.49</b>	<b>324,817.50</b>	<b>0.00</b>	<b>327,585.99</b>
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<b>Total for Output : 00056097</b>	<b>2,768.49</b>	<b>324,817.50</b>	<b>0.00</b>	<b>327,585.99</b>
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<b>Project Total :</b>	<b>2,768.49</b>	<b>324,817.50</b>	<b>0.00</b>	<b>327,585.99</b>
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Project Id : 00049905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2017)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	11,070.23	0.00	11,070.23
71205 - Intl Consultants-Sht Term-Tech	0.00	13,563.00	0.00	13,563.00
71305 - Local Consult.-Sht Term-Tech	0.00	699,506.25	0.00	699,506.25
71310 - Local Consult.-Short Term-Supp	0.00	646.36	0.00	646.36
71610 - Travel Tickets-Local	158.95	0.00	0.00	158.95
71615 - Daily Subsistence Allow-Intl	0.00	809.04	0.00	809.04
71620 - Daily Subsistence Allow-Local	55.16	2,422.40	0.00	2,477.56
71635 - Travel - Other	0.00	518.00	0.00	518.00
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	0.00	5,081.30	0.00	5,081.30
72220 - Furniture	0.00	1,461.00	0.00	1,461.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	144.74	0.00	144.74
72505 - Stationery & other Office Supp	214.33	0.00	0.00	214.33
72510 - Publications	26.79	0.00	0.00	26.79
72810 - Acquis of Computer Software	0.00	1,304.79	0.00	1,304.79
72815 - Inform Technology Supplies	226.40	2,209.81	0.00	2,436.21
73107 - Rent - Meeting Rooms	0.00	5,128.04	0.00	5,128.04
73305 - Maint & Licencing of Hardware	0.00	150.28	0.00	150.28
73310 - Maint & Licencing of Software	0.00	252.48	0.00	252.48
74210 - Printing and Publications	0.00	21,510.08	0.00	21,510.08
74215 - Promotional Materials and Dist	0.00	7,542.76	0.00	7,542.76
74220 - Translation Costs	0.00	1,267.86	0.00	1,267.86
74230 - Audio & Visual Equipment	0.00	1,689.66	0.00	1,689.66
74505 - Insurance	0.00	885.50	0.00	885.50
74510 - Bank Charges	197.73	0.00	0.00	197.73
74525 - Sundry	2,399.43	4,169.90	0.00	6,569.33
74596 - Services to projects -GOE	0.00	4,744.38	0.00	4,744.38
75105 - Facilities & Admin - Implement	0.00	24,908.02	0.00	24,908.02
75705 - Learning costs	0.00	18,533.57	0.00	18,533.57
76120 - Unrealized Loss	0.00	103.52	0.00	103.52
76125 - Realized Loss	0.00	0.02	0.00	0.02
76130 - Unrealized Gain	0.00	- 107.12	0.00	- 107.12
76135 - Realized Gain	0.00	- 6.93	0.00	- 6.93

**Total for Fund 30071** 3,278.79 851,885.94 0.00 855,164.73

**Total for Dept : 52601** 3,278.79 851,885.94 0.00 855,164.73

**Total for Output : 00056097** 3,278.79 851,885.94 0.00 855,164.73

<b>Project Total :</b>	<b>3,278.79</b>	<b>851,885.94</b>	<b>0.00</b>	<b>855,164.73</b>
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UN  
DP

UN Development Programme

Report ID: unglcdrp

## Combined Delivery Report By Project

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Run Time: 05-02-2019 15:02:00

Project Id : 00046905 URU/07/002 Mejora de calidad d	Period :	Jan-Dec (2018)		
Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	Uruguay		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00056097 URU/07/002 Calidad del Gasto	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	Uruguay

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	12,747.02	0.00	12,747.02
71305 - Local Consult.-Sht Term-Tech	0.00	623,966.49	0.00	623,966.49
71605 - Travel Tickets-International	43.80	0.00	0.00	43.80
71610 - Travel Tickets-Local	254.82	104.04	0.00	358.86
71615 - Daily Subsistence Allow-Intl	0.00	696.00	0.00	696.00
71620 - Daily Subsistence Allow-Local	608.64	601.68	0.00	1,210.32
71635 - Travel - Other	0.00	232.74	0.00	232.74
72140 - Svc Co-Information Technology	0.00	22,377.00	0.00	22,377.00
72205 - Office Machinery	52.63	0.00	0.00	52.63
72220 - Furniture	0.00	1,333.00	0.00	1,333.00
72505 - Stationery & other Office Supp	85.92	0.00	0.00	85.92
72510 - Publications	0.00	0.00	0.00	0.00
72810 - Acquis of Computer Software	0.00	1,378.60	0.00	1,378.60
72815 - Inform Technology Supplies	114.77	549.67	0.00	664.44
73107 - Rent - Meeting Rooms	0.00	366.00	0.00	366.00
73108 - Leased office equip and furnit	0.00	142.19	0.00	142.19
73405 - Rental & Maint-Other Office Eq	0.00	400.91	0.00	400.91
74110 - Audit Fees	0.00	464.00	0.00	464.00
74210 - Printing and Publications	39.58	17,421.34	0.00	17,460.92
74215 - Promotional Materials and Dist	0.00	2,064.88	0.00	2,064.88
74220 - Translation Costs	0.00	2,983.05	0.00	2,983.05
74230 - Audio & Visual Equipment	0.00	276.82	0.00	276.82
74505 - Insurance	0.00	790.69	0.00	790.69
74510 - Bank Charges	157.41	0.00	0.00	157.41
74525 - Sundry	1,991.54	0.00	0.00	1,991.54
74596 - Services to projects -GOE	0.00	5,463.01	0.00	5,463.01
75105 - Facilities & Admin - Implement	0.00	21,522.66	0.00	21,522.66
75705 - Learning costs	66.43	19,646.29	0.00	19,712.72
76120 - Unrealized Loss	0.00	463.74	0.00	463.74
76125 - Realized Loss	0.00	162.83	0.00	162.83
76130 - Unrealized Gain	0.00	-120.39	0.00	-120.39
76135 - Realized Gain	0.00	-100.69	0.00	-100.69
<b>Total for Fund 30071</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
<b>Total for Dept : 52601</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
<b>Total for Output : 00056097</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>

<b>Project Total :</b>	<b>3,415.54</b>	<b>735,933.57</b>	<b>0.00</b>	<b>739,349.11</b>
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## Annual Work Plan

Uruguay - Montevideo

**Project:** 00046905 **Report Date:** 6/5/2019  
**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario  
**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056097 URU/07/002 Calidad del Gasto	A1 - OI 1 - Gestión Pública	1/4/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	0.00
					30071	OPP	72500	Supplies	0.00
					30071	OPP	74500	Miscellaneous Expenses	500.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
					30071	OPP	71200	International Consultants	0.00
					30071	OPP	72800	Information Technology Equipm	0.00
					30071	OPP	71300	Local Consultants	185,000.00
					30071	OPP	71600	Travel	0.00
					30071	OPP	71300	Local Consultants	110,000.00
					30071	OPP	74500	Miscellaneous Expenses	0.00
A4-Administración del Progr	A10-Fort las acc de OPP en	1/4/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	72100	Contractual Services-Companies	0.00
					30071	OPP	71300	Local Consultants	33,000.00
					30071	OPP	75100	Facilities & Administration	19,104.00
					30071	OPP	72500	Supplies	0.00
					30071	OPP	74500	Miscellaneous Expenses	4,121.00
					30071	OPP	72200	Equipment and Furniture	0.00
					30071	OPP	64300	Staff Mgmt Costs - IP Staff	8,915.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	300.00
					30071	OPP	71600	Travel	0.00
					30071	OPP	75700	Training, Workshops and Confer	5,000.00
A7-Analizar y evaluar las po	A8-Fortalecer las capacidad	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	300.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
					30071	OPP	71300	Local Consultants	100,000.00
					30071	OPP	74500	Miscellaneous Expenses	600.00
					30071	OPP	71200	International Consultants	0.00
					30071	OPP	74200	Audio Visual&Print Prod Costs	0.00
					30071	OPP	71300	Local Consultants	115,000.00



**Annual Work Plan**

Uruguay - Montevideo

**Project:** 00046905

**Report Date:** 6/5/2019

**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	AB-Fortalecer las capacidades	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	0.00
	AB-Fortalecer las acciones de	27/3/2007	31/12/2020	URU-OFICINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	85,516.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	800.00
				URU-OFICINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	0.00
<b>TOTAL</b>					<b>668,666.00</b>				
<b>GRAND TOTAL</b>					<b>668,666.00</b>				



## Annual Work Plan

Uruguay - Montevideo

**Project:** 00046905 **Report Date:** 6/5/2019  
**Project Title:** URU/07/002 Calidad del gasto y proceso presupuestario  
**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00056097 URU/07/002 Calidad del Gasto	A1 - OI 1 - Gestión Pública	1/4/2007	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
	A10-Fort las acc de OPP en			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	190,000.00
	A10-Fort las acc de OPP en	27/3/2007	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	110,000.00
	A4-Administración del Progr	1/4/2007	31/12/2020	URU-OFCINA DE PLANEAMIENTO	30071	OPP	74200	Audio Visual&Print Prod Costs	500.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	4,251.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	75100	Facilities & Administration	18,752.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	64300	Staff Mgmt Costs - IP Staff	8,751.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74100	Professional Services	581.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	50,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	1,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	100,000.00
				URU-OFCINA DE PLANEAMIENTO	30071	OPP	74500	Miscellaneous Expenses	500.00
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	100,000.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71300	Local Consultants	70,000.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	75700	Training, Workshops and Confer	500.00	
			URU-OFCINA DE PLANEAMIENTO	30071	OPP	71600	Travel	500.00	
<b>TOTAL</b>									<b>656,335.00</b>
<b>GRAND TOTAL</b>									<b>656,335.00</b>